

SOCIAL SERVICE CENTRE



Annual Report **April 2017-March 2018**


**ARCHBISHOP'S HOUSE
LAITUMKHRAH, SHILLONG - 793003**

PRESIDENT'S MESSAGE

The Social Service Centre, which is the Social wing of the Catholic Archdiocese of Shillong, has been at the service of the people, especially the poor and the marginalized of the Archdiocese irrespective of religion and faith, in the past thirty years of its journey. Lots of changes have taken place in its approach, programmes and activities. It has made immense contribution particularly in the areas of health care, such as eradication of Malaria, health care of mother and child, wellbeing of adolescent girls and support to Tuberculosis Patients. In the area of Farming, lots of initiatives have taken place in the promotion of organically produced vegetables and collective responsibility in solving social evils. It has also made a contribution in the promotion of livelihood programmes, through its involvement in BASIN and Livelihood Intervention and Facilitating Entrepreneurship (LIFE) project. Being also a charitable organizations, lots of charitable activities have been carried out in the last financial year. As we enter into another milestone of its journey, I hope that the Social Service Centre will continue its effort to venture into activities and programmes which will bring development and progress in the villages.

I take this opportunity to thank everyone who has contributed towards the growth of the Social Service Centre. I thank Fr. Bernard Laloo, the Director and the staff members for their hard work and effort.

God Bless


✠ Dominic Jala, sdb
Archbishop of Shillong
President of SSC

DIRECTOR'S MESSAGE

The Social Service Centre has just completed thirty years of its service for the welfare of the people. Lots of people, especially past staff have put their effort in lifting up the organisation to its present status. The focus area on health, economic development, gender equity, sustainable agriculture, disaster management and livelihood programme have definitely made an impact on the people. Our contribution towards Nutritional support of vulnerable Tuberculosis patients has been recognized by government and the On the occasion of World TB Day, the 24th March 2018, the Social Service Centre was facilitated by the State Tuberculosis Officer (DHS) in recognition of the service rendered by the organisation in providing free Nutritional Support to Multidrug Resistant (MDR) TB Patients.

As part of the celebrations of the first World Day of the Poor, called by Pope Francis, on the 19th November 2019, on the theme, "Let us love, not with words but with deeds," the Social Service Centre has carried out works of mercy and charitable activities to people in need, by distributing clothes and food items. This is in line with that Pope Francis said, "If we truly wish to encounter Christ, we have to touch his body in the suffering bodies of the poor, as a response to the sacramental communion bestowed in the Eucharist. The Body of Christ, broken in the sacred liturgy, can be seen, through charity and sharing, in the faces and persons of the most vulnerable of our brothers and sisters."

As we continue our journey of service to the Almighty by serving the poor, the needy and the vulnerable, the Social Service Centre will re-echo the words of Pope Francis who said, "Blessed are the open hands that embrace the poor and help them: they are hands that bring hope." I also express my heartfelt gratitude to His Grace Archbishop Dominic Jala, who is also the President of SSC for his constant support and encouragement and also to all the members of the Governing Body and our doners and well wishers. May God bless you.

Fr. Bernard Laloo
Director cum Secretary

COMMUNITY USHERED REGIONAL EFFORT IN HEALTH CARE IN NORTH EAST INDIA (CURE, North East, Phase III)

INTRODUCTION

The “Community Ushered Regional Effort in Health Care in North East India (CURE, North East) (Health Project Phase iii)” is a three-year project which began in the year 2009 and is being funded by Misereor and Kinder Mission. It is being implemented in 40 villages falling under Ri-Bhoi districts of Meghalaya, India. The project is being implemented through the Health Centres run by the Catholic Church. There are 40 villages with 40 Village Health Workers and 5 health centres with 5 trained nurses supervising the work.

GOAL

Promotion of safe motherhood and child health and enhance community competency towards malaria management in 254 remote villages in Assam, Meghalaya, Manipur, Arunachal Pradesh and Mizoram in North East India through participatory and people led preventive and curative health care measures.

OBJECTIVES

- To increase the rate of institutional delivery and the number fully immunized children up to the age 2 years in 254 villages by September 2019
- To reduce the occurrence of Malaria in the project operational villages through preventive and curative measures in 254 project villages by September 2019
- To make the Health Facilitation Centers (HFC) functional with great relevance in order to reach their service to at least 60% of the population by September 2019.

PROJECT AREA

- District : Ri Bhoi District
- Block : Umsning and Umling C&RD Blocks
- No. of Villages : 40

Implemented through five Health Facilitation Centre (HFC)

Highlights of Activities:

- Home visits by VHWs/ASHAs: 3014 families have been visited by the supervisor & village health workers, where they counsel the family members on health related



issues, preventive method, treatment facilities available and immunisation.

- **Village level orientation on MCH cum nutritional camp:** 822 women participated. The participants were made aware on communicable diseases, ANC, PNC & Immunization. Free Health Check up and Medicine were given to those in need.
- **Training Programmes:** Training on MCH and Maternity Benefits, Emergency care, ANC, PNC, Hand wash and Nutritional camps were conducted for VHw, ASHA and women. There were 270 participants. The participants were impart knowledge on ANC, PNC, Balance diet, Neo-natal care and Maternity benefit scheme and mean to access them. 283 community people were educated on the importance of cleanliness in the community to prevent diseases especially communicable and waterborne diseases
- **Awareness Programmes:** Awareness programme was held on First Aid, cancer and HIV AIDS, in which 351 participants were enlightened and benefitted from the programme.
- **Public Consultation Meeting:** A consultation meeting was held with PHC and other Stake holder, at the Conference Hall, Civil Hospital Ri Bhoi District. A brief presentation was made on our work and achievements. This was followed by discussion along with the DMHO as the Chief Guest on collaborated and net working with the government and the Health Facilitation Centre (HFC).
- **Health Awareness seminar for Adolescent Girls:** 643 participants were made aware on the impact of early marriages, importance of Hygiene, physical and emotional changes and Personal discipline.





- Malaria detection and awareness camp:** 727 participants were sensitized on the preventive measures, available facilities and motivate to seek treatment.
- Training/Orientation on role of VHTFs/VHSNC/HCC:** Members of HCC, VHSNC and VHTFs were sensitized on their roles and responsibilities through the meetings. Village Health Action Plans were discussed.
- Diocesan Level Review Meetings:** Quarterly Implemented activities were reported and reviewed, challenges, achievements were shared and action plan prepared.
- Doctor's visit to health facilitation centre and health camp:** 539 Participants were made aware on communicable diseases, ANC, PNC & Immunization. Free Health Check up and Medicine were given to those in need.
- Awareness Programme on Tuberculosis:** 779 community people and 267 students were sensitized about TB, preventive measures, course of treatment with focus on adherence to medication. Groups discussion was held with TB patients to motivate them to adhere to medication, to overcome emotional disturbance because of the illness through effective coping mechanism and understanding of illness. 28 participants were present.



Highlights of Achievements:

- Distribution of Cloths and Food items:** The office of SSC distributed clothes and food items to people coming from poor families in all the 40 project villages. This was made possible through the generous contribution and donation from various Parishes and Individuals as part of the celebrations of World Day of the Poor in Shillong Archdiocese.



- Observation of International Women's Day:** 300 women participated at the International Women's Day at Marmain. Most Rev. Dominic Jala, Archbishop of Shillong was the Chief Guest. The Assistant Director of Social Welfare sensitised the women on various schemes for women from the social welfare department. Discussions were held on the Act and Legislation on women, health scheme, common myth and misconception about Health and treatment facilities of government. The women presented various performance to grace the occasion.

Success Story:

- Mrs. Asthalina Masharing, a mother of two children, was suffering from Arthritis with inflammation for the past eight month. She received treatment from several hospitals but no improvement. Through home visit by the supervisor and the VHW she was convinced to take treatment from Health Centre. She was brought to the Health Centre unable to stand or walk on her own. Admitted in the health centre for 2 weeks under Acupressure treatment from Sr. Helen Thongni. After discharge from the Health Centre, she is able to come for follow up once a week by herself.



FACILITATING AGRICULTURAL REGENERATING MEASURES (FARM) NORTH EAST PHASE-II

Introduction:

FARM NE – II is a three year project which began in August 2016, being funded by Misereor Germany. The project is being implemented in the 9 villages of East Khasi Hills District of Meghalaya. The project is being implemented through Programme Coordinator, two Field Animators and one Accountant.

Goal:

Empowering community action leading to revival of traditional **socio- economic, governance and health systems** for achieving greater self-reliance of communities.

Strategies:

The project focuses on integrated approach to development with special focus to promotion of traditional agriculture good practices, traditional governance, collective action for socio-economic development and promotion of traditional health practices. In all these People Led Development/ Empowerment approach is the lead strategy. In this project, communities' collective action for promotion of health practices, agriculture practices, traditional governance and good social practices is taken into account more than the individual gains.

This Program adopts People Led Development Approach to implement the project activities at village level. People are the main actor and the project staffs are the facilitators.

Area of operation:

Block : Mawkynrew C&RD Block & Mawryngkneng C&RD Block

District : East Khasi Hills

No. of Villages : 9

Highlights of Activities

- ☛ **Strengthening PLD:** Need based support and encouragement were provided for the people to strengthen People Led Development / Approach in all the Farm villages.





☛ **Workshop on sustainable agricultural practices:** In order to enhance our farmers on sustainable agricultural practices, various awareness programmes, trainings and workshops on production of cost effective and eco-friendly agricultural inputs, promotion of organic farming and kitchen garden, production of open pollinated seeds, preparation of bio-pest repellent, scientific and improved traditional methods of farming were conducted with the help of experts from various departments.



☛ **Village level workshop on livelihood activities:** A bakery training programme for school drop-outs youth of all the farm villages was organized at Rapleng, with the aim to facilitate them to better livelihood especially during agricultural off season. Ten farmers from Mawmuthoh formed a group to carry out livelihood promotion activities. Youths from Rapleng and Mawpyrshong villages formed Youth Groups to maintain and carry out developmental activities in the village.



☛ **Workshop on combating alcoholism, early marriage and superstition:** The Workshop was conducted for students of Good Shepherd Higher Secondary School, Jongksha on the evil of alcoholism, drug addiction and early marriage.



☛ **Indigenous Food Fest / Kisan Melas:** Identification and strengthening of traditional food resources (wild edibles, vegetables with medicinal properties etc) through promotion through indigenous food



festivals or Kisan Melas. The youth of all the nine villages were involved in the food fest. Varieties of local traditional wild edibles were brought at the melas.

- **Soil Health Card:** Facilitating the village community for availing the Soil Health Card through soil testing. Farmers from Mawmuthoh village received the Soil Health Card.

- **Identification and Registration of Traditional Healers:** Through baseline survey, ten traditional medical practitioners were identified from the project villages. Three genuine traditional healers have been registered with the KHADC in the prescribed format of the Council. The traditional healers were facilitated to keep a record of the patients they treat and identification of botanical names of herbs used by them.

- **Celebrations of World Environment Day:** The World Environment Day was celebrated at Good Shepherd Higher Secondary, Jongksha, with the theme, "Connecting People to Nature." Six schools of the area were invited for the programme. Shri. Remington Pyngrope, the then Local MLA was the Chief Guest.



Three





The schools walk in procession along with banners on environmental issues. The students were made aware through talks and presentation on the need to preserve the environment. On this day, the School for Herbal Medicine was launched. There was tree plantation and distribution of fruit tree saplings to farmers.

Highlights of some of the Achievements:

- **People Led Approach** was adopted for constructing compost bin at Namlang Village. Through PLD, Jongksha A became one of the cleanest villages under Mawkyntse Block.
- **Income generation activities:** The Farmers' Clubs of Rapleng were given training on mushroom cultivation. After the training, 200 packets of mushroom



have been ordered to be cultivated by the farmers club to enhance their income. At present the farmers are selling their product.

- **Promotion of wild edibles:** Through a workshop on wild edibles with the youth of all the project villages, where identification of wild

edibles has been made, and through indigenous food fest, we have been able to bring back to some of the forgotten wild edibles for consumption.



- **Bringing back ancestral millet to life:** The Social Service Centre organised workshop and cooking demonstration on millet. As a consequence, 22 Farmers started cultivating millet. Millet which has been a forgotten crop has been brought back to life. Nutritional Analysis of finger millet done.



- **Enhancing the herbal garden through volunteerism:** The herbal garden of one of the traditional medical practitioners has been modified, cleansed and fenced with nameplates of 14 herbs identified with botanical names, with the help of volunteering youth from the village.



- **Creating linkages to Government line departments:** Mapping out the government department and institutions relevant to the project, such as KVK, BRDC, District Horticulture dept. ICAR, Veterinary department and Forest department, etc.

- **School on Traditional Health practices and use of Herbal Medicines:** In order to impart knowledge on traditional medicine to the younger generations, traditional healers were invited to impart their knowledge on students at identified schools once a month.

Success story:

- **Namlang Village:** Through the initiative of the village headman, the community people of Namlang village are making all effort to make their village as one of the cleanest villages of the area. Through PLD, their effort has been enhanced by the





construction of a compost bin for disposing waste from the village. The compost bin was inaugurated by Shri. Banteidor Lyngdoh, Local MDC.

- After bakery training a youth from Rapleng took up bakery as a profession. He went for further training with the support of the Social Service Centre. Now he is earning and improved his livelihood from bakery.



SOCIAL AUDIT ON MAHATMA GANDHI RURAL EMPLOYMENT GUARANTEE SCHEME

Activities:

- Facilitation of social audit at Mawkynrew Block, East Khasi Hills and Umsning Block, Ri Bhoi District.
- Public hearing facilitated at Mawkynrew Block, East Khasi Hills and Umsning Block, Ri Bhoi District.

LIVELIHOOD INTERVENTION FACILITATING ENTREPRENEURSHIP (LIFE)

Introduction:

Livelihood Intervention and Facilitating Entrepreneurship (LIFE) project covers 18 blocks, under Non Intensive approach. The overall focus under Non Intensive blocks is to create a readiness of the SHGs and other high level federations for quick and quality adoption under NRLM in its course of implementation. The main thrust area was engagement of NGOs as partners in the implementation of various activities related to social mobilization, livelihood promotion and other beneficial activities with the poor people in the rural areas as described in the Guidelines of LIFE Project. The main activities of the partner NGO is mobilization of formation of new SHGs and revival of existing ones, to provide trainings to SHGs, facilitating SHGs bank linkages, facilitating Revolving Fund to deserving SHGs and skilling of SHGs through convergence. The Social Service Centre signed an MOU with the Meghalaya State Rural Livelihood Society (MSRLS) for the implementation of LIFE project at Mawryngkneng Block.

Aim and objective:

The aim to Livelihood Intervention and Facilitating Entrepreneurship (LIFE) project is universal social mobilization. That is to bring all poor women into the fold of SHGs. To fulfill this objective, it requires mobilization of formation of new SHGs and the transformation of all defunct and inactive SHGs to active, functional ones and includes them within LIFE fold.

Area of Operation: Mawryngkneng C&RD Block



Highlights of Activities

Block	Mawryngkneng C&RD Block, East Khasi Hills
Total No. of Villages	81
Village Awareness Programme	45
Newly formed SHGs (Female)	47
SHGs revived (Female)	25
Newly formed SHGs (Male)	7
SHGs revived (Male)	4
No. of SHGs opened Bank account	63
No of SHG imparted concept seeding	66
No of SHG imparted Basic book keeping	65
No of SHGs imparted Detail Book Keeping	35
No of SHGs imparted membership training	35
No of SHG received Revolving Fund	17

Success Story

- SHGs Mini Expo-cum-Sale:** As part of the Celebrations of International Women's Day, the Social Service Centre organized "SHGs Mini Expo-cum-Sale," for Female SHGs of Mawryngkneng Block, at Savio Hall Laitumkhrah, on the 10th March 2018. Shri S. F. Lyngdoh, Chief Operating Officer Meghalaya State Rural Livelihood Society (MSRLS), was the Chief Guest. Twelve SGHs participated in the Fair having stalls on vegetables, local food items, fruits, candles and other items as per activity of the SHG. It was an initiative to promote the activity of the SHGs.



ADHERENCE SCHEME OF REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME

East Khasi Hills and Ri Bhoi Districts

Objective of the program:

To ensure that treatment is maximally accessible and acceptable to patients.

Highlights of Activities:

- **Awareness Programme:** The awareness programmes were conducted for the Students in various schools and the community people at the village level. The aim of the awareness programme was to provide basic facts on TB, types of TB, prevention and treatment.
- Awareness programmes conducted in East Khasi Hills:
 - Eriben Secondary School, Nongthymmai
 - St Peter's Secondary School, Laitlyngkot
 - St Joseph's Secondary School, Pynthorumkhrah
 - Umthli Secondary School, Laitlyngkot
 - Don Bosco Upper Primary School, Mawmaram
 - Stella Meris Secondary School, Wahlang
 - Larsing Memorial Secondary School, Mawsmari
 - Maurice Patrick King Memorial Secondary School, Laitryngew
 - St John Girls' Higher Secondary School, Sohra
 - Nongmensong Community
 - Mawmuthoh Village
 - Mawpyrshong Village
 - Iewrim Puriang Village
 - Ryngksaw Village
 - Mawkynring Village
 - Lumdiengsai Village
 - Mawshbuit Village
 - Mawklot Village



- Home visit and monitoring of patients:** Throughout the reporting period, Patients and their families were counseled on dealing with the disease and on the importance of adherence to the treatment regime. There were 42 patients cured, 2 defaulters and 2 patients died.



- Awareness programmes conducted in Ri Bhoi District:** The awareness programmes were conducted for the Students in various schools and the community people at the village level. The aim of the awareness programme was to provide basic facts on TB, types of TB, prevention and treatment



- St. Alfred Secondary School, Marngar
- Nongrim Jirang Secondary, School
- Umran Dairy Secondary, School
- Byrnihat Village
- Umsohlait Village
- Mawthei Village
- Nongrah Umroi Village
- Tyrso Village
- Nongkhrah Village
- Marmain Village
- ASHA of Ampriling
- ASHA of Umroi
- ASHA of Nongkhrah
- ASHA of Umsohlait



- Interaction with Patients:** Throughout the reporting period, there were group sessions and interactions with patients.



Through these sessions the patients experienced support and encouragement to adhere to the treatment regime.

Highlights of Achievements:

- **Nutritional support to Vulnerable Tuberculosis patients:** The Social Service Centre as one of the implementing agencies of RNTCP, is providing free nutritional support of vulnerable MDR tuberculosis Patients. The total numbers of beneficiaries was 64, 7 patients cured, 22 patients have increasing in weight.
- **Visit to TB Hospital:** As part of the celebrations of World Day of the Poor, the Director and Staff of SSC visited TB hospital and provided free distributions of clothes and nutritional food items to all the patients.
- **Celebration of World TB Day:** The Social Service Centre celebrated World TB Day along with the patients who received nutritional support from the organization. The programme was held on the 22nd March 2018. Dr. Gautam (UN Observer) was the Chief Guest and Dr. Jenny Kharwanlang from TB Hospital was the Guest of honour. Dr. Gautam expressed his gratitude



to the Social Service Centre being the only NGO that provide nutritional support to MDR TB patients. On this day two patients witnessed of being cured of TB with the nutritional support given by the Social Service Centre. The patients were provided nutritional food items and free distribution of clothes.

- **Participation in the World TB Day:** The Social Service Centre participated in the celebrations of World TB Day at Ri Bhoi District.

Success Story:

- **Felicitation of the Social Service Centre:** On the occasion of World TB Day, the 24th March 2018, the Social Service Centre was facilitated by the State Tuberculosis Officer (DHS), in the presence of Shri. A.L. Hek, Honorable Minister of Health, in recognition of the service rendered by the organisation in providing free Nutritional Support to Multidrug Resistant (MDR) TB Patients.



INTEGRATED BASIN DEVELOPMENT AND LIVELIHOOD PROGRAMME

Introduction

Engagement of Social Service Centre for support to MBMA in the implementation of the Integrated Basin Development livelihood promotion programme (IBDLP)

Goal:

To facilitate the building of livelihoods in an enterprise mode for every living individual of the State in an overall frame work of sustainability





Objectives:

To reach out to every citizen of the State and support he or she in improving him or her income by providing whole chain intervention in any of the 11 missions identified as livelihood sectors 1. Aquaculture, 2. Apiculture, 3. Sericulture, 4. Horticulture, 5. Agriculture, 6. Tourism, 7. Forestry and Plantation, 8. Energy, 9. Water, 10. Mission organic, 11. Mission green.

Project Area: Mawkynew Block, Mawryngkneng Block and Shella Bholaganj Block.

Highlights of Activities:

- **Awareness Programme:** Series of awareness programme were conducted on Traditional herbal medicine, bank linkages, poultry and piggery farming, tree plantation, DDUGKY scheme and formation of Farmers Producers Organisation.
- **Trainings and Workshops:** Various trainings and workshops were held on participatory value chain strategy for bee keepers, vermin compost, creation of nursery bed, disease and pest management, crop management, apiculture and value change strategy.
- **Livelihood Promotion Programme:** In order to strengthen the livelihood activity of the community people, training programme were held mushroom cultivation, poultry and piggery farming, value chain of bay leaf and coffee plantation. Linkages with ICAR and other Governments departments were provided for the community people in order to access various government schemes.
- **Free Health Camp by Traditional Healers:** The camp was held at Mawryngkneng Block in which 13 Traditional Healers took part in providing check up and distribution of medicines.



WORKSHOP FOR RURAL YOUTH ON FOOD SECURITY

A Workshop for Rural Youth on Food Security and the Promotion of Underutilized Indigenous Food Resources for Achieving Food and Nutrition Security was organized by the Social Service Centre (SSC), Shillong at Jongksha village under Mawkynrew block. This workshop was sponsored by the Government of Meghalaya under the Voluntary Action Fund 2016-17 of East Khasi Hills District, through the District Planning Officer, East Khasi Hills District. This workshop brought around 100 youths from 4 villages Jongksha, Rapleng, Mawblang and Laitdiengsai.



Objective

The workshop focuses on the need to create awareness among young minds regarding the importance of local food resources for better food and nutrition security. It was facilitated with the help of a participatory tool called Visualization in participatory Programme (VIPP). The two exercises namely; *seasonality calendar* and *individual dietary diversity survey* helped young people to increase their knowledge on the available local food products and as a consequence to compare the same to their eating habits.

Outcome

At the end of the workshop, everyone realized the negligence of their own local indigenous food which has more nutrients in content and easily available. Each youth present at the workshop took a resolution by initiating a change in their food habit and decided consume more of their own local indigenous food and to maintain a balanced diet in their everyday life. The programme concluded with a note that “When people start consuming more of their own local food, malnutrition can be dealt to a large extent.”



DISASTER RELIEF PROGRAMME IN COLLABORATION WITH STATE DISASTER MANAGEMENT AUTHORITY

Introduction

The State of Meghalaya as a whole is prone to quite a number of hazards and vulnerable to two major Natural Calamities, Earthquake and Incessant rainfall followed by series of Cyclone which has become an annual phenomenon and often associated with landslide, hailstones and flood. In this context the organization is taking a great step to organize the awareness programme indifferent places. The Social Service Centre in collaboration with the State Disaster Management Authority and the Department of Civil Defence and Home Guard, has been creating awareness, particularly among students with regard to natural disasters, in the following schools:

1. Umthli Secondary School, Laitlyngkot
2. St. Francis Assisi Secondary School, Wahkdait
3. Sacred Heart Secondary School, Thynroit
4. Don Bosco Upper Primary School, Mawmaram
5. St. John Bosco Girls' Higher Secondary School, Sohra
6. St. Peter's Higher Secondary School Rangbihbih, Pamlakrai
7. Stella Maris Secondary School, Wahlang
8. Lum Shyllong Secondary School Liewlong, Pamlakrai.

- Students were taught both theory and practical on the do's and don'ts in care of any disaster, particularly earthquake. They were also demonstrated on First Aid and safety measures, rescue operation and how they should behave in case of an earthquake in case of natural disaster, such as earthquake.

Success Story

- Relief materials to Families:** Being involved in natural disaster activities, the Social Service Centre has provided assistance in terms of relief materials to three families in this financial year, who suffered due to the outbreak of fire in their house.



REGIONAL ACTION FOR INITIATING SAFETY AND EMPOWERMENT OF WOMEN, NORTH EAST INDIA (GENDER DEVELOPMENT PROGRAMME)

GOAL:

Women in North East India will have enjoyed social inclusion through partnership building and advocacy.

Objectives:

- To institutionalize Gender Concept in all levels of interventions in 15 Diocesan Social Service Societies (DSSSs) of North East India by June 2017
- To form and strengthen Parish, Level Women Advocacy platforms and to federate them at Diocesan and Regional level in order to address the women related issues by June 2017
- To capacitate women led Community Based Organizations(CBOs) coordinated by DSSSs to access Projects and Schemes from Government Departments by June 2017.

Highlights of Activities:

- **Leadership Training for Women:** The training Programme on Leadership for Women was held on 14th May 2017 at Pomlakrai, East Khasi Hills District. There were three hundred and thirty eight participants. The Resource Persons were Mr. Ronnie Wahlang, District Officer, Mrs. K. Marbaniang Assistant Director Social Defense and Dr. J.B. Rane. DMCHO, East Khasi Hills District. They spoke on equal opportunity for both men and women, on government schemes



related to women and on health issues related to women. The participants benefitted a lot from the training programme.

• **Advocacy Meeting for Women:**

The Advocacy Meeting for Women was held on 25th May 2017, at Fr. Cornelius Multipurpose Auditorium, Social Service Centre, Archbishop's House Shillong. The training was organized for women Leaders of all the Parish of the Archdiocese, which will pave way for Women Leader at the parish Level to provide Advocacy to Women who are victimized, destitute or abuse. Rev. Archbishop Dominic Jala was present as the Chief Guest. There were Forty three participants. The resource persons were Sr. Deepika, SND, General Secretary Women's Commission North East Region, NEDSSS Guwahaty and Mrs. Meena Kharkongor, Chairperson of SCPCR, Meghalaya, who spoke on laws related to Women and Children and protection of children from sexual offences Act 2012 (POSCO).



HEALTH RELIEF CUM HEALTH AWARENESS PROGRAMME

NATIONAL HEALTH MISSION RI BHOI DISTRICT

The Social Service Centre organised Health Awareness cum Health Relief Camp in three villages of Ri Bhoi District in collaboration with NHM Ri Bhoi District. The aim is to bring health care to remote villages that do not have access to such facilities.

Date	Village	Beneficiaries
22.1.18	Mooiambei	228
20.3.18	NongrimJirang	268
29.3.18	Byrnihat	62



VILLAGE LEVEL AWARENESS PROGRAMME IN COLLABORATION WITH MEGHALAYA AIDS CONTROL SOCIETY (MACS)

The Social Service Centre (SSC) with the support of Meghalaya AIDS Control Society (MACS), Shillong organized Village Level Awareness Camp in two villages, Mawmuthoh and Mawpyrshnong, with the aim to sensitize the community people on HIV, AIDS, Myths and Misconception and to educate them on the preventive measures of the disease. Awareness has been created on the basic facts about HIV and AIDS, causes, how HIV and AIDS spread and prevention of HIV. The programme was sponsored by MACS.



OBSERVATION OF 75 QUIT INDIA MOVEMENT AND BLOOD DONATION CAMP

The observation of the 75th Quit India Movement was held at St. Peter's Secondary School, Laitlyngkot. There were 920 parents and students who participated in the event. On this day highlights of the goals of the government by 2022 were presented. Free medical check up and free distribution of medicines was organised on this day, in which five students volunteered to donate blood. The programme was sponsored by NEEPCO.



CHARITABLE ACTIVITIES

Following the call of Pope Francis to set aside a day dedicated especially for the poor, entitled as, “World Day of the Poor,” the Social Service Centre has carried out lots of charitable activities and provided assistance to those in most need.





SOCIAL SERVICE CENTRE: ARCHDIOCESE OF SHILLONG
ARCHBISHOP'S HOUSE:SHILLONG
Account: Foreign Contribution & General A/C
Balance Sheet as at March 31, 2018

Fund and Liabilities

GENERAL FUND

Per last Account	9,78,361.41	
Less: Deficit transferred from Income and Expenditure	<u>120396.97</u>	8,57,964.44

LOANS AND ADVANCES:

Per last account	5,51,436.26	
Add: Taken during the year	<u>82,205.00</u>	
	6,33,641.26	
Less: Repaid during the year	<u>84,642.00</u>	5,48,999.26

Total Rupees

14,06,963.70

Properties and Assets:

FIXED ASSETS:

Furniture: Per last Account	7,737.30	
Less: Depreciation for the year	<u>773.73</u>	6,963.57

Machinery and Equipment: Per last account	47835.45	
Less: Depreciation for the year	<u>7,175.32</u>	40,660.13

Vehicle : Per last Account	4,298.40	
Less: Depreciation for the year	<u>644.76</u>	3,653.64

Computer: Per last Account	94,430.40	
Less: Depreciation for the year	<u>37,772.16</u>	56,658.24

CURRENT ASSETS:

UTI Mutual Funds		199000.00
Receivable against use of office space and equipments		20000.00
Receivable against Reimbursement from Programmes		68012.00
TDS AY 2018-19		23388.00

Cash in hand

General A/C	12777.02	
FC . Account	<u>379.00</u>	13156.02

Cash at bank

General Account: The Federal Bank Limited: Ac/ No - 11900100222569			
Savings Account	625996.70		
General Account: The Federal Bank Limited: Ac/ No - 11900100239258			
Savings A/C	336496.00		
General Account with: The Meghalaya Rural Bank : Savings A/C -			
Account No. 87005691881	12362.00		
F C Account: The Federal Bank Limited: Ac/ No - 11900100041233			
Savings A/C			
FARM Project	282.00		
HEALTH Project	1.00		
Previous Balance	<u>334.40</u>	617.40	9,75,472.10

Total Rupees

14,06,963.70

In terms of our report of even date
for Amit O P Sharma & Co

Place: Shillong
Date: 27.09.2018



Amit Sharma
(Amit Sharma)
Proprietor
M No 063463



SOCIAL SERVICE CENTRE: ARCHDIOCESE OF SHILLONG

ARCHBISHOP'S HOUSE:SHILLONG

Account: Foreign Contribution & General A/C

Income and Expenditure for the year ended 31st March, 2018

INCOME

North East Diocesan Social Service Society	1962000.00	
Caritas India: New Dehli	999110.00	
Meghalaya State Rural Livelihood Mission	1344000.00	
Meghalaya Basin Development Authority	489120.00	
District Medical and Health Officer Cum CEO District Health Society East Khasi Hills Shillong	225000.00	
Executive Officer, Meghalaya State Disaster Management Authority Shillong	50500.00	
Deputy Commissioner and Chairman District Rural Development Agency Shillong	176600.00	
North East Diocesan Social Service Society	48000.00	
Deputy Commissioner and District programme Coordinator NREGS Ribhoi District Nongpoh	487800.00	
Chairman District Tuberculosis Control Society Ribhoi Nongpoh	225000.00	
North Eastern Electric Power Corporation (NEEPCO)	20000.00	
Meghalaya Society for Social Audit and Transparency Meghalaya (MSSAT) Shillong	549390.00	
Meghalaya Aids Control Society, East Khasi Hills Shillong	14000.00	
Project Director District Rural Development Agen	61250.00	
District Planning Officer East Khasi Hills District	55000.00	6706770.00
Contribution towards use of office space and equipments		222000.00
Donation		10000.00
Meghalaya Rural Bank (Customer Service Point)		120000.00
Reimbursement from programmes		523260.00
Other Receipt		84642.00
Local Contribution		168400.00
Advance from Organisation		
Bank Interest		
General Accounts	45792.00	
Life Project	13874.00	
FC Ac	18228.00	
MRB	2586.00	80480.00
Deficit transferred to Balance Sheet		1,20,396.97
		80,35,948.97

EXPENDITURE

COMMUNITY USHERED REGIONAL EFFORT IN HEALTH CARE IN NORTH EAST INDIA (CURE, North East)

PROGRAMME COST: ANNEXURE 1(a)

Donor	1451758.00	
Local Contribution	168400.00	1620158.00
Programme Support Cost : ANNEXURE 1(b)		539400.00
Administrative Cost : ANNEXURE 1		
(c)		28000.00
		2187558
FACILITATING AGRICULTURAL REGENERATING MEASURES		
Programme Cost : ANNEXURE 2 (a)	695960.00	
Personnel Cost : ANNEXURE 2 (b)	334000.00	
Administrative Cost : ANNEXURE 2 (d)	102200.00	1132160.00



LIVELIHOOD INTERVENTION FACILITATING ENTREPRENEURSHIP

Programme Cost: Annexure 3 (a)	217000.00	
Personnel Cost: Annexure 3 (b)	716000.00	
Office Cost: Annexure 3 (c)	88000.00	
Bank Charge: Annexure 3 (e)	378.00	1021378.00
GENERAL ACCOUNT		
Projects and programmes	101593.00	
Local Contribution to projects	168400.00	
Programme Cost	2291240.00	
Programme Support Cost	110331.00	
Administrative Cost	758215.00	
Repayment of Temporary Loan to DRDA	98400.00	
Meghalaya Rural Bank (Customer Service Point)	120308.00	3648487.00
Depreciation		
Furniture	773.73	
Machinery and Equipment	7175.32	
Vehicle	644.76	
Computer	37772.16	46365.97
		8035948.97

In terms of our report of even date
for Amit O P Sharma & Co

Place Shillong
Date: 27.09.2018



Amit Sharma

(Amit Sharma)
Proprietor
M No 063463

SOCIAL SERVICE CENTRE: ARCHDIOCESE OF SHILLONG
ARCHBISHOP'S HOUSE:SHILLONG
Account: Foreign Contribution & General A/C
Receipts and Payments Account for the year ended 31st March, 2018

Opening balance:

Cash in hand :

General Accounts	41965.02	
F.C Accounts	<u>23900.00</u>	65865.02

Cash at bank General Account: The Federal Bank Limited:
Ac/ No - 11900100222569 Savings Account

957685.70

The Meghalaya Rural Bank : Savings A/C -
Account No. 87005691881

10084.00

LIFE PROJECT: The Federal Bank Limited:
Ac/ No - 11900100239258 Savings A/C

5000.00

972769.70

F.C. Account: The Federal Bank Limited: Ac/
No - 11900100041233 Savings A/C

Farm

92165.00

Health

28692.00

Others

17004.40

137861.40

1176496.12

Grant in Aid:

North East Diocesan Social Service Society	1962000.00	
Caritas India: New Dehli	999110.00	
Meghalaya State Rural Livelihood Mission	1344000.00	
Meghalaya Basin Development Authority	489120.00	
District Medical and Health Officer Cum CEO District	225000.00	
Executive Officer, Meghalaya State Disaster Management	50500.00	
Deputy Commissioner and Chairman District Rural	176600.00	
North East Diocesan Social Service Society	48000.00	
Deputy Commissioner and District programme Coordinator	487800.00	
Nongpoh	225000.00	
North Eastern Electric Power Corporation (NEEPCO)	20000.00	
Meghalaya Society for Social Audit and Transparency	549390.00	
Meghalaya Aids Control Society, East Khasi Hills Shillong	14000.00	
Project Director District Rural Development Agen	61250.00	
District Planning Officer East Khasi Hills District	<u>55000.00</u>	6706770.00

Contribution towards use of office space and equipments

180000.00

Donation

10000.00

Meghalaya Rural Bank (Customer Service Point)

120000.00

Reimbursement being the amount reimbursed from programmes

453860.00

Other receipt

84642.00

Local Contribution

168400.00

Advance from Organisation

82205.00

Bank Interest

General Accounts

45792.00

Life Project

13874.00

FC A/c

18228.00

Meghalaya rural Bank

2586.00

80480.00

9062853.12

PAYMENTS

COMMUNITY USHERED REGIONAL EFFORT IN HEALTH CARE IN NORTH EAST INDIA (CURE, North East)

PROGRAMME COST: ANNEXURE

1(a)

Donor

1451758.00

Local Contribution

168400.00

1620158.00

Programme Support Cost : ANNEXURE

1(b)

539400.00

Administrative Cost : ANNEXURE 1 (c)

28000.00

2187558.00



FACILITATING AGRICULTURAL REGENERATING MEASURES

Programme Cost : ANNEXURE 2(a)	695960.00	
Personnel Cost : ANNEXURE 2 (b)	334000.00	
Administrative Cost : ANNEXURE 2 (c)	102200.00	
Repayment of Advance : ANNEXURE 2 (d)	<u>68642.00</u>	1200802.00

LIVELIHOOD INTERVENTION FACILITATING ENTREPRENUERSHIP

Programme Cost: Annexure 3 (a)	217000.00	
Personnel Cost: Annexure 3 (b)	716000.00	
Office Cost: Annexure 3 (c)	88000.00	
Repayment of Advance; Annexure 3 (d)	16000.00	
Bank Charge: Annexure 3 (e)	<u>378.00</u>	1037378.00

GENERAL ACCOUNT

Advance to Projects and programmes	101593.00	
Local Contribution to projects	168400.00	
Programme Cost	2291240.00	
Programme Support Cost	110331.00	
Adminstrative Cost	758215.00	
Repayment of Temporary Loan to DRDA	98400.00	
Meghalaya Rural Bank (Customer Service Point)	<u>120308.00</u>	3648487.00
Closing Balance :		

Cash in hand

General A/C	12777.02	
FC . A/C	<u>379.00</u>	13156.02

Cash at Bank

General Account: The Federal Bank Limited: Ac/ No - 11900100222569 Savings Account	625996.70	
General Account with: Meghalaya Rural Bank : Savings A/C Account No. 87005691881	12362.00	
Life Project General Account: The Federal Bank Limited: Ac/ No - 11900100239258 Savings A/C	<u>336496.00</u>	974854.70
F C Account: with The Federal Bank Limited: Savings A/C		
FARM PROJECT	282.00	
HEALTH PROJECT	1.00	
Previous Balance	<u>334.40</u>	<u>617.40</u>
		<u>988628.12</u>
		<u><u>9062853.12</u></u>

In terms of our report of even date
for Amit O P Sharma & Co

Place: Shillong
Date: 27.09.2018



Amit Sharma

(Amit Sharma)
Proprietor
M No 063463

